

2017/2018 Grants and Cooperative Agreements Program Factual Findings

| California Trail Users Coalition |
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| <p>The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final application.</p> <p>For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations at http://www.ohv.parks.ca.gov/pages/1140/files/2008-regulations-rev-1-16.pdf</p> |
| General Evaluation Criteria |
| <ul style="list-style-type: none"> • #1d – OHV Opportunity Ratio. Add 3 points. • #6 – Applicant has been responsive. Add 3 points. • #11b – Narrative does not support 'organized, scheduled events' that are 'onsite'. Deduct 1 point. |

| Ground Operations | G17-04-06-G01 |
|---|---------------|
| Project Description | |
| <ul style="list-style-type: none"> • No change. | |
| Project Cost Estimate | |
| <ul style="list-style-type: none"> • Applicant cannot increase costs after preliminary Application. Return all items back to original budgeted numbers and rates for Skid Steer, Goose neck, mini-excavator, and Indirect. <ul style="list-style-type: none"> ○ Skid steer, deduct \$3,064.00. Grant request is again \$9,000. ○ Goose neck, deduct \$1,825.00. Grant request is again \$2,975. ○ Mini excavator, deduct \$1,374.00. Grant request is again \$9,000. ○ Indirect, deduct \$900. Indirect grant request is again \$13,200. <p style="text-align: center;">Total grant request is \$101,270.</p> | |
| Evaluation Criteria | |
| <ul style="list-style-type: none"> • #6 – Narrative did not adequately explain "Protecting special-status species". Deduct 1 point. | |

| Ground Operations | G17-04-06-G02 |
|--|---------------|
| Project Description | |
| <ul style="list-style-type: none"> • No change. | |
| Project Cost Estimate | |

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| <ul style="list-style-type: none"> No change. |
| Evaluation Criteria |
| <ul style="list-style-type: none"> #4 – Narrative does not support “multiple distinct stakeholders”. Applicant did not provide the locations of where the meeting(s) were held. Deduct 1 point. #5 - Narrative only supports U.S. Forest Service, Merced Dirt Riders, and Valley Trail Riders as partners to this specific Project. The other partners listed did not have specific information provided. Deduct 2 points. #6 - Narrative does not support the “Protecting special-status species”. Applicant did not specify any special status species was located on the Project site. Deduct 1 point. |

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| Grounds Operations | G17-04-06-G03 |
| Project Description | |
| <ul style="list-style-type: none"> No change. | |
| Project Cost Estimate | |
| <ul style="list-style-type: none"> No change. | |
| Evaluation Criteria | |
| <ul style="list-style-type: none"> #4 – Narrative does not support the selection 'The Applicant had meeting(s) with multiple stakeholders'. Applicant did not address how they are stakeholders (vested interest) in the Project. Applicant stated how stakeholders are going to be partners to the Project vs. their stakes. Deduct 1 point. | |

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|---|----------------------|
| Ground Operations | G17-04-06-G04 |
| Project Description | |
| <ul style="list-style-type: none"> No change. | |
| Project Cost Estimate | |
| <ul style="list-style-type: none"> No change. | |
| Evaluation Criteria | |
| <ul style="list-style-type: none"> #6 Narrative does not support “Protecting water quality”. Deduct 1 point. | |

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Factual Findings

| Education and Safety | G17-04-06-S02 |
|--|---------------|
| Project Description | |
| <ul style="list-style-type: none"> No change. | |
| Project Cost Estimate | |
| <ul style="list-style-type: none"> Contract – “Project Supervisor” – Applicant is reminded that a contractor cannot provide match. Indirect Category – “Brochures” – Applicant moved line item to the Indirect category from Materials and Supplies Category which increased Grant Request Indirect totals without receiving Division or Public comment. Deduct \$1,500 Grant Request. <p>Revised Grant Request Total: \$106,400 Match Total: \$38,740 Revised Total Project Cost: \$145,140</p> | |
| Evaluation Criteria | |
| <ul style="list-style-type: none"> #6- Narrative does not support multiple distinct stakeholders selection. Tele-meeting is not an acceptable form of meeting. Deduct 1 point. #7 – Narrative does not support the selection of “Plan to implement the Project”. Applicant needed to provide clearly identifiable and/or measure elements to substantiate selection in the narrative box for the evaluation question. Deduct 2 points. #8 - Narrative does not support the selection of “Printed media”. Brochures line item removed from Project Cost Estimate. Deduct 2 points. | |

| Education and Safety | G17-04-06-S03 |
|---|---------------|
| Project Description | |
| <ul style="list-style-type: none"> No change. | |
| Project Cost Estimate | |
| <ul style="list-style-type: none"> Contract – Contract – "Design, GIS, Cartography, Project Management" and "Mobile Map" – Applicant is reminded that a contractor cannot provide match. | |
| Evaluation Criteria | |
| <ul style="list-style-type: none"> #3 – Applicant has been responsive. Add 3 points. #6- Narrative does not support multiple distinct stakeholders selection. Tele-meeting is not an acceptable form of meeting. Deduct 1 point. #7 – Narrative does not support the selection of “Plan to implement the | |

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Project". Applicant needed to provide clearly identifiable and/or measure elements to substantiate selection in the narrative box for the evaluation question. Deduct 2 points.

- #8 - Narrative does not support the selection of "Printed media". Brochures line item removed from Project Cost Estimate. Deduct 2 points.